

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

|                        |   |
|------------------------|---|
| <b>Decision Maker:</b> | Executive Lead Member for Children's Services                     |
| <b>Date:</b>           | 23 March 2022   |
| <b>Title:</b>          | Holiday Activity and Food (HAF) Grant Recommendations Easter 2022 |
| <b>Report From:</b>    | Director of Children's Services                                   |

**Contact name:** Suzanne Smith, Assistant Director, Children's Services

**Tel:** 01962 846270

**Email:** [Suzanne.smith2@hants.gov.uk](mailto:Suzanne.smith2@hants.gov.uk)

#### Purpose of this Report

1. The purpose of this report is to seek approval for grant awards to organisations offering holiday activity and food schemes to benefits eligible Free School Meal (FSM) children during the Easter 2022 school holidays, funded by the Department for Education's Holiday Activity and Food (HAF) programme.

#### Recommendation(s)

2. It is recommended that the Executive Lead Member approves the award of HAF Easter 2022 grants to the organisations identified in Appendix 1 to this report up to a total value of £512,117.09.
3. It is recommended that the Executive Lead Member delegates approval to the Director of Children's Services to approve the reallocation of any HAF funds that are underspent, returned or remaining, to organisations delivering services that meet the criteria of the grant set out in paragraph 17, in consultation with the Executive Lead Member. This may include new grants to partner organisations to supplement the HAF Easter 2022 offer where gaps are identified at a local level.
4. It is recommended that the Executive Lead Member for Children's Services delegates approval to the Director of Children's Services to approve the allocation of HAF grant funds to partner organisations supporting the signposting HAF aim, up to a maximum of £8,500 to organisations delivering services that meet the criteria of the grant set out in paragraphs 17 and 18, in consultation with the Executive Lead Member. This may include new grants to

partner organisations to supplement the HAF Easter 2022 offer where gaps are identified

## **Executive Summary**

5. The Department for Education (DfE) has provided every local authority in England funding to coordinate free holiday provision, including healthy food and enriching activities for children eligible for benefits related free school meals. The programme covers the Easter, summer and Christmas holidays in 2022. Hampshire County Council (the Council) has been allocated £3,421,210.
6. Between 17 January and 20 February 2022, the Council invited grant applications from organisations able to provide holiday activity and food schemes during the 2022 Easter holidays of 9 – 24 April. Applications had to deliver to the DfE HAF programme outcomes identified in paragraph 17.
7. Under Type A grants (further described in paragraph 21), applications were received from 42 organisations for 113 projects. Under Type B (described in paragraph 21), applications were received from 20 organisations for 44 projects. These were evaluated by a panel of council officers, resulting in recommendations contained in this report for 133 separate grant awards up to a total value of £512,117.09.
8. The total value of applications requested exceeded the budget available. Feedback will be provided to unsuccessful applicants and to those where requests for funding were only partially recommended.
9. Successful organisations will need to submit monitoring to the Council to ensure that the funding is reaching the target cohort of children and young people and that the provision is of good quality.

## **Contextual information**

10. On 8 November 2020, the Government announced that the HAF pilot programme, which had provided healthy food and enriching activities to low-income children since 2018, would be expanded across the whole of England from 2021. In October 2021 the Government announced that HAF will be funded for the three financial years from 2022-2025. Grant allocations and requirements were published by the DfE on 20 December 2021.
11. The HAF programme covers the Easter, summer and Christmas holidays, and the DfE will make up to £220m available to local authorities for the programme. It will be available to children in every local authority in England and will build on the success of the local holiday programmes that the Government has been funding since 2018.

12. Hampshire County Council has been allocated funding of £3,421,210. The Council is able to allocate 15% of funded places to other vulnerable children and young people who do not quite meet the criteria for benefits-eligible free school meals. For 2022, this is intended to provide free places for children with Education, Health or Care Plans, other children with SEND, looked after children and those open to social care or on child protection plans.
13. School holidays can be pressure points for some families because of increased costs (such as food and childcare) and reduced incomes. For some children that can lead to a holiday experience gap - with children from disadvantaged families less likely to access organised out-of-school activities; more likely to experience 'unhealthy holidays' in terms of nutrition and physical health and are more likely to experience social isolation.
14. Free holiday clubs are a response to this issue and evidence suggests that they can have a positive impact on children and young people. It also shows they work best when they provide consistent and easily accessible enrichment activities, when they offer more than just breakfast or lunch, and when they involve children (and parents) in food preparation.
15. The aim of the HAF programme is to make free places available to children eligible for free school meals for the equivalent of at least four hours a day, four days a week and for six weeks a year. This covers four weeks in the summer and a week's worth of provision in each of the Easter and Christmas holidays. Organisations will also be able to offer additional places to fee paying families.
16. Across Hampshire, there are currently 30,405 children who are potentially eligible to access holiday places on the HAF programme based on actual FSM eligibility numbers from school census information.
17. The desired outcomes of the programme are to encourage children and young people to:
  - a) To eat more healthily over the school holidays;
  - b) To be more active during the school holidays;
  - c) To take part in engaging and enriching activities which support the development of resilience, character and wellbeing along with their wider education attainment;
  - d) To be safe and not to be socially isolated;
  - e) To have greater knowledge of health nutrition;
  - f) To be more engaged with school and other local services.
18. The HAF programme also aims to ensure that the children and families who participate in the programme develop their understanding of nutrition and food budgeting as well as being effectively signposted towards other information and support for example health, employment and education.

19. The Council seeks to achieve these aims through the provision of holiday clubs and activities. Organisations will be grant funded to provide free of charge places at their schemes for eligible children and will be required to provide a healthy meal as part of their core delivery. They will provide a range of activities for the children and young people to engage with and participate in, with a focus on healthy eating and healthy lifestyles as a common theme. Organisations will also be expected to support the wider family and signpost to other key community resources as required.

## **Hampshire's Approach**

20. The Holiday Activity and Food grant initiative will be delivered under the 'connect4communities' programme of work:  
<https://www.hants.gov.uk/socialcareandhealth/childrenandfamilies/connectforcommunities>

21. The funding for the Easter holidays will be allocated across two different grant streams:

- Grant Type A – For childcare places in existing schemes/clubs or new schemes/clubs being proposed in priority and rural areas;
- Grant Type B – For Easter holiday events, short activities, innovative projects and initiatives targeting priority and rural areas, older children & young people (11–16 year olds), and families

22. Applications were invited against these two grant streams via the connect4communities website. Organisations were able to apply for one or more of the grants available depending on the type of activity they were seeking to deliver.

## **Finance**

23. The Hampshire grant allocation from the DfE is £3,421,210. The table below reflects the actual and recommended spend to date, it includes the administration costs of managing the grant on behalf of the DfE and shows the balance remaining for the summer and Christmas rounds. The administration costs include associated staff costs, marketing and supporting costs such as the £8,500 allocated for signposting grants, referred to in paragraph 4.

24. Given the total value of the grant, and the c.30,405 Hampshire FSM eligible children, the DfE HAF programme only provides £102.42 per FSM child in Hampshire. This is not sufficient to provide access to HAF for every potentially eligible child and there is also no expectation that every single eligible child would access the programme.

25. The summer HAF programme saw 36% of Hampshire FSM children attending HAF provision and at Christmas this was 16%. Assuming similar levels of uptake over the Easter holidays, the programme needs to provide for 4,865 – 10,946 FSM children.
26. The HAF Easter programme is based on one week of delivery across four days and the minimum session each day is four hours (as per DfE requirements). Sessions could be spread across the two weeks of the Easter holiday or two sessions could be offered on one day.
27. Through the grant awards recommended in this report, the Easter Hampshire HAF Programme aims to secure 14,661 places which will provide in the order of 3,665 – 7,330 (or 12 - 24%) FSM children access to the scheme. DfE also allows councils to allocate up to 15% of the free places to other vulnerable children, which equates to a maximum of 550 individuals.

**28. Table 1: Recommended and allocated spend to date, administration costs, and balances remaining:**

| <b>A</b><br><b>Easter Grants Recommended</b> | <b>B</b><br><b>Summer Grants Allocation</b> | <b>C</b><br><b>Christmas Grants Allocation</b> | <b>D</b><br><b>Admin Forecast</b> | <b>E</b><br><b>Total</b> |
|--|---|--|-----------------------------------|--------------------------|
| £512,117<br>(balance remaining of £1,044)    | £2,052,767                                  | £513,161                                       | £342,121                          | <b>£3,421,210</b>        |

## **Performance**

29. All funding granted to third party organisations (including schools, and early years providers) will be supported by a grant agreement setting out the conditions of the funding as well as reporting requirements.
30. Third party organisations will be required to report to the Council on how they have spent the funding provided, in line with the DfE grant criteria.
31. The Council has developed a monitoring approach which will embed and drive quality from the outset of the project. Monitoring is completed in three phases with the first being a self-assessment process mapping provider planning against HAF standards.
32. In phase two, Council officers will review, assess, and evidence the self-assessment, challenging providers where needed and highlighting and sharing

exemplar practice. Phase two will include monitoring visits and cumulates in a HAF profile and score.

33. The final phase will pull together qualitative data in which Council officers will seek the views of children and participating families. In this phase Council officers will identify and highlight the most significant changes made to individuals, families and communities. This will form the basis for our own evaluation by the DfE.

### **Consultation and Equalities**

34. These grants will have a positive impact on the following protected characteristics:

- Age - children and young people and their families will benefit from these grants.
- Disability – services provided will be inclusive.

35. The grants will also have a positive impact on rural and poverty considerations as provision will be targeted where there are currently gaps in rural areas and provision will be free of charge to benefits eligible free school meals children.

### **Other Key Issues**

36. As part of the application process, organisations were asked to detail their Covid risk assessments. They were also asked to provide contingencies to their delivery plans should face to face sessions not be possible. Online activities and resources, and home food deliveries will enable organisations to mitigate against further restrictions, if necessary, whilst still offering a level of support to eligible children and their families.

### **Conclusions**

37. It is recommended that the Executive Lead Member approves the award of HAF Easter 2022 grants to the organisations identified in Appendix 1 to this report up to a total value of £512,117.09.
38. It is recommended that the Executive Lead Member delegates approval to the Director of Children's Services to approve the reallocation of any HAF funds that are underspent, returned or remaining, to organisations delivering services that meet the criteria of the grant set out in paragraph 17, in consultation with the Executive Lead Member; this may include new grants to partner organisations to supplement the HAF Easter 2022 offer at schemes where gaps are identified at a local level.
39. It is recommended that the Executive Lead Member for Children's Services delegate approval to the Director of Children's Services to approve the

allocation of HAF grant funds to partner organisations supporting the signposting HAF aim, up to a maximum of £8,500 to organisations delivering services that meet the criteria of the grant set out in paragraphs 17 and 18, in consultation with the Executive Lead Member. This may include new grants to partner organisations to supplement the HAF Easter 2022 offer where gaps are identified.

## Climate Change

40. Hampshire County Council utilises two decision-making tools to assess the carbon emissions and resilience impacts of its projects and decisions. These tools provide a clear, robust, and transparent way of assessing how projects, policies and initiatives contribute towards the County Council's climate change targets of being carbon neutral and resilient to the impacts of a 2°C temperature rise by 2050. This process ensures that climate change considerations are built into everything the Authority does.

41. The decision is essentially strategic/administrative in nature and does not have climate change considerations.

## Appendix 1 – Recommended HAF Grant Awards

### Grant Type A – Places in existing or new clubs/schemes

#### Basingstoke

| Organisation                     | Venue  | Age Range | Number of Places | Grant Recommendation |
|----------------------------------|--|-----------|------------------|----------------------|
| MAGNA GROUPS ENTERPRISES LIMITED | St Anne's Catholic Primary Pinkerton Road, Basingstoke | 5-12      | 400              | £6,520.00            |
| MAGNA GROUPS ENTERPRISES LIMITED | Hatch Warren Infant School, Basingstoke                | 5-12      | 400              | £6,520.00            |
| Sports Xtra Basingstoke          | Everest Community Academy                              | 4-11      | 280              | £10,550.00           |
| Globe Fit Ltd                    | Westside Community Centre                              | 4 - 12    | 80               | £2,720.00            |
| Globe Fit Ltd                    | The Hurst Leisure Centre                               | 4 - 14    | 80               | £2,720.00            |
| ActiveMe 360                     | Manor Field Junior School                              | 5-14      | 200              | £7,000.00            |
| SCL                              | Hatch Warren Community Centre                          | 5-12      | 192              | £5,760.00            |
| SCL                              | Great Binfields Primary School                         | 5-12      | 48               | £1,440.00            |
| SCL                              | Bishopswood Junior School                              | 5-12      | 48               | £1,440.00            |
| Isis Out of School Club          | The Vyne Community School                              | 4-12      | 120              | £4,290.00            |

|                   |                            |      |             |                   |
|-------------------|----------------------------|------|-------------|-------------------|
| Planet Education  | Chalk Ridge Primary School | 5-14 | 120         | £4,320.00         |
| Get Active Sports | Winklebury Junior School   | 5-12 | 240         | £7,344.00         |
| <b>Total</b>      |                            |      | <b>2208</b> | <b>£60,624.00</b> |

## East Hants

| Organisation     | Venue  | Age Range | Number of Places | Grant Recommendation |
|------------------|--|-----------|------------------|----------------------|
| Active8 Minds    | TPS, Petersfield                               | 5-12      | 80               | £2,800.00            |
| Sport4Kids       | The Holme Primary, Openfields, Headley, Bordon | 5-13      | 40               | £1,533.60            |
| CM Sports UK Ltd | Horndean Technology College                    | 5-13      | 60               | £2,100.00            |
| CM Sports UK Ltd | Alton College                                  | 5-13      | 120              | £4,200.00            |
| CM Sports UK Ltd | Bordon Jnr                                     | 5-11      | 120              | £4,200.00            |
| KOOSA Kids       | Liphook Infant School                          | 4-13      | 80               | £2,792.00            |
| Cm sports uk Ltd | Liss Junior school                             | 5-13      | 60               | £2,100.00            |
| Cm sports uk Ltd | Herne Junior school                            | 5-13      | 60               | £2,100.00            |
| <b>Total</b>     |  |           | <b>620</b>       | <b>£21,825.60</b>    |

## Eastleigh

| Organisation                   | Venue                       | Age Range | Number of Places | Grant Recommendation |
|--------------------------------|-----------------------------|-----------|------------------|----------------------|
| JC Sports Development          | Wellstead Primary School    | 4-14      | 40               | £1,300.00            |
| 4Wards Multi-Activity          | Wellstead Primary School    | 4-14      | 40               | £1,120.00            |
| 4Wards Multi-Activity          | St James's School, West End | 4-14      | 60               | £1,680.00            |
| Globe Fit Ltd                  | St Pauls Church - Bursledon | 4 - 12    | 80               | £2,720.00            |
| Premier Sports Bournemouth LLP | Shamblehurst Primary School | 5-12      | 120              | £3,840.00            |
| ActiveMe 360                   | Nightingale Primary School  | 5-16      | 240              | £8,400.00            |
| ActiveMe 360                   | Toynbee School              | 5-16      | 240              | £8,520.00            |
| Personal Best Education        | Barton Peveril              | 5-12      | 160              | £6,400.00            |
| Planet Education               | Places Leisure Eastleigh    | 5-14      | 160              | £5,760.00            |
| Planet Education               | Netley Abbey Infant School  | 5-14      | 120              | £4,320.00            |
| <b>Total</b>                   |                             |           | <b>1260</b>      | <b>£44,060.00</b>    |



## Fareham

| Organisation                   | Venue                         | Age Range | Number of Places | Grant Recommendation |
|--------------------------------|-------------------------------|-----------|------------------|----------------------|
| JLMS Management Active For All | Whiteley Primary School       | 4-11      | 80               | £2,200.00            |
| Globe Fit Ltd                  | Crofton Hammond Infant School | 4 - 12    | 60               | £2,040.00            |
| ActiveMe 360                   | Orchard Lea Infant School     | 5-12      | 120              | £4,200.00            |
| Castle Early Birds             | Castle Primary School         | 4-11      | 80               | £2,800.00            |
| Superstar Sports               | Northern Junior School        | 4 - 14    | 80               | £2,744.00            |
| Superstar Sports               | Titchfield Primary School     | 4 - 12    | 100              | £3,430.00            |
| CM Sports UK Ltd               | Fareham College               | 5-13      | 240              | £8,400.00            |
| JG Tennis Ltd                  | Warsash Tennis Club, Warsash  | 5-12      | 60               | £2,209.80            |
| <b>Total</b>                   |                               |           | <b>820</b>       | <b>£28,023.80</b>    |

## Gosport

| Organisation                   | Venue   | Age Range    | Number of Places | Grant Recommendation |
|--------------------------------|---|--------------|------------------|----------------------|
| Globe Fit Ltd                  | Newtown Primary School                          | 4 - 12 years | 100              | £3,400.00            |
| Premier Sports Bournemouth LLP | Rowner Junior School                            | 5-12         | 120              | £3,840.00            |
| ActiveMe 360                   | Leesland Junior School                          | 5-12         | 200              | £7,100.00            |
| Woodpeckers Childcare Limited  | Brune Park Community School                     | 4 -12        | 100              | £4,200.00            |
| Personal Best Education        | Bridgemary School                               | 5-12         | 100              | £4,000.00            |
| CM Sports UK Ltd               | St Vincent's College                            | 5-13         | 120              | £4,200.00            |
| ActiveMe 360                   | Alver Valley Schools                            | 5-12         | 160              | £5,680.00            |
| Motiv8 South Ltd               | Bridgemary Library and Gosport Discovery Centre | 5-16         | 60               | £2,400.00            |
| <b>Total</b>                   |   |              | <b>960</b>       | <b>£34,820.00</b>    |

## Hart

| Organisation | Venue                 | Age Range | Number of Places | Grant Recommendation |
|--------------|-----------------------|-----------|------------------|----------------------|
| SCL          | Oakwood Infant School | 5-12      | 48               | £1,440.00            |

|              |                          |        |            |                   |
|--------------|--------------------------|--------|------------|-------------------|
| SCL          | Westfields Infant School | 4-12   | 120        | £3,600.00         |
| KOOSA Kids   | Court Moor School        | 4 - 13 | 320        | £11,168.00        |
| KOOSA Kids   | Hook Infant School       | 4-13   | 100        | £3,490.00         |
| <b>Total</b> |                          |        | <b>588</b> | <b>£19,698.00</b> |

## Havant

| Organisation             | Venue                                 | Age Range | Number of Places | Grant Recommendation |
|--------------------------|---------------------------------------|-----------|------------------|----------------------|
| Active8 Minds            | Springwood Federation Schools         | 5-12      | 60               | £2,124.60            |
| Active8 Minds            | St James Primary School               | 5-12      | 20               | £700.00              |
| Active8 Minds            | Warblington School                    | 5-12      | 100              | £3,500.00            |
| Active8 Minds            | Mill Rythe Junior School              | 5-12      | 80               | £2,800.00            |
| Active Kids Holiday Club | Park Community School                 | 4-14      | 120              | £8,400.00            |
| Globe Fit Ltd            | Waterlooville Community Centre        | 4 - 12    | 80               | £2,720.00            |
| Oaklands Catholic School | Oaklands Catholic School              | 9-11      | 120              | £4,560.00            |
| OSCA Childcare Limited   | Mengham Infant School, Hayling Island | 4-11      | 100              | £2,160.00            |
| CM Sports UK Ltd         | Havant College                        | 5-13      | 240              | £4,200.00            |
| Freedom School Holidays  | Purbrook Junior School                | 6-11      | 320              | £11,657.60           |
| Cm sports uk Ltd         | Riders Jnr school                     | 5-11      | 120              | £4,200.00            |
| <b>Total</b>             |                                       |           | <b>1360</b>      | <b>£47,022.20</b>    |

## New Forest

| Organisation                      | Venue                   | Age Range | Number of Places | Grant Recommendation |
|-----------------------------------|-------------------------|-----------|------------------|----------------------|
| JLMS Management Active For All    | Hythe Primary School    | 4-11      | 80               | £2,200.00            |
| DFJ Multisports C.I.C.            | New Milton Scout HQ     | 5-12      | 100              | £3,825.00            |
| JC Sports Development             | Breamore Primary School | 4-14      | 70               | £2,275.00            |
| JC Sports Development             | Testwood School, Totton | 4-14      | 70               | £2,275.00            |
| JC Sports Development             | Highcliffe School       | 4-14      | 40               | £1,300.00            |
| AJS Extra at Ashley Junior School | Ashley Junior School    | 4-12      | 20               | £510.00              |
| Globe Fit Ltd                     | Calmore Infant School   | 4 - 12    | 80               | £2,720.00            |

|                                |   |        |             |                   |
|--------------------------------|---|--------|-------------|-------------------|
| Globe Fit Ltd                  | Pennington Infant School                        | 4 - 12 | 80          | £2,720.00         |
| Premier Sports Bournemouth LLP | Milford On Sea                                  | 5-12   | 80          | £2,560.00         |
| Premier Sports Bournemouth LLP | New Milton Infants                              | 5-12   | 80          | £2,560.00         |
| Premier Sports Bournemouth LLP | Ashley Infants                                  | 5-12   | 80          | £2,560.00         |
| New Forest Child Care CIC      | Abbotswood Junior School, Ringwood Road, Totton | 4-16   | 64          | £2,355.20         |
| 360 Degree Sports Coaching CIC | Cadland Primary School                          | 5-14   | 100         | £3,000.00         |
| Activate Management            | Ringwood Junior School                          | 5-14   | 100         | £3,200.00         |
| Educamps                       | Bransgore                                       | 4 - 16 | 200         | £7,000.00         |
| Planet Education               | Wildground Junior School                        | 5-14   | 120         | £4,320.00         |
| <b>Total</b>                   |   |        | <b>1364</b> | <b>£45,380.20</b> |

## Rushmoor

| Organisation                                   | Venue                                 | Age Range | Number of Places | Grant Recommendation |
|--|---------------------------------------|-----------|------------------|----------------------|
| Casa Clubs Ltd                                 | Fernhill Primary School, Farnborough  | 4-12      | 80               | £2,800.00            |
| Casa Clubs Ltd                                 | The Cambridge School, Aldershot       | 4-12      | 80               | £2,800.00            |
| KOOSA Kids                                     | Alderwood Infant School               | 4-13      | 160              | £5,584.00            |
| Physical Development Ltd t/a Premier Education | Samuel Cody Specialist Sports College | 5-11      | 384              | £13,824.00           |
| Cm sports uk Ltd                               | Wavell School                         | 5-13      | 120              | £4,200.00            |
| Cm sports uk Ltd                               | Guillemont jnr school                 | 5-11      | 60               | £2,100.00            |
| <b>Total</b>                                   |                                       |           | <b>884</b>       | <b>£31,308.00</b>    |

## Test Valley

| Organisation                   | Venue                         | Age Range | Number of Places | Grant Recommendation |
|--------------------------------|-------------------------------|-----------|------------------|----------------------|
| Globe Fit Ltd                  | Augusta Park Community Centre | 4 - 12    | 80               | £2,720.00            |
| Your Sports Education          | Romsey Primary School         | 4-12      | 100              | £2,950.00            |
| 360 Degree Sports Coaching CIC | The Romsey School             | 5-14      | 120              | £3,600.00            |
| Personal Best Education        | The Mountbatten School        | 5-12      | 320              | £12,800.00           |
| Planet Education               | Andover Leisure Centre        | 5-14      | 240              | £8,640.00            |

|              |            |                   |
|--------------|------------|-------------------|
| <b>Total</b> | <b>860</b> | <b>£30,710.00</b> |
|--------------|------------|-------------------|

## Winchester

| Organisation                   | Venue                       | Age Range | Number of Places | Grant Recommendation |
|--------------------------------|-----------------------------|-----------|------------------|----------------------|
| The Carroll Centre             | The Carroll Centre Stanmore | 5-11      | 100              | £3,600.00            |
| SportSkool Ltd                 | John Keble School           | 5-13      | 48               | £1,776.00            |
| ActiveMe 360                   | Swanmore College            | 5-16      | 180              | £6,300.00            |
| 360 Degree Sports Coaching CIC | Weeke Primary School        | 5-14      | 132              | £3,929.64            |
| Alresford Youth Association    | Sun Hill Junior School      | 4-11      | 100              | £3,275.00            |
| Integr8 Dance                  | Unit 12                     | 5-11      | 160              | £5,200.00            |
| DDC Holiday Club               | Denmead Infant School       | 4-11      | 60               | £1,980.00            |
| YMCA Fairthorne Manor          | YMCA Fairthorne Manor       | 5-16      | 40               | £1,540.00            |
| <b>Total</b>                   |                             |           | <b>820</b>       | <b>£27,600.64</b>    |

## Grant Type B – Family/Community/Youth Events/Activities

### Basingstoke

| Organisation                               | Venue  | Age Range | Number of Places | Grant Recommendation |
|--|--|-----------|------------------|----------------------|
| Cook Stars Thatcham to Hook                | Diamond scout centre, Tadley                                   | 5-16      | 10               | £400.00              |
| Cook Stars Thatcham to Hook                | Diamond scout centre, Tadley                                   | 5-16      | 10               | £550.00              |
| Kala The Arts                              | Vyne community school and Cross House community centre Bramley | 3 -16     | 88               | £2,904.00            |
| Teen Provision (providers to be confirmed) | Basingstoke  | 11-16     | 80               | £4,000.00            |
| <b>Total</b>                               |  |           | <b>188</b>       | <b>£7,854.00</b>     |

### East Hants

| Organisation  | Venue                       | Age Range | Number of Places | Grant Recommendation |
|---------------|-----------------------------|-----------|------------------|----------------------|
| Sport4Kids    | Club 94, Budds Lane, Bordon | 11-16     | 80               | £3,391.00            |
| CM Foundation | Bordon                      | 11-16     | 30               | £1,704.00            |

|   |   |        |            |                   |
|---|---|--------|------------|-------------------|
| ID SSC Limited                            | Weyford Infant School,<br>Mill Chase Road,<br>Bordon, Hampshire<br>GU35 0EP | 4 - 16 | 120        | £4,440.00         |
| Teen Provision (provider to be confirmed) | Alton and Petersfield   | 11-16  | 160        | £8,000.00         |
| <b>Total</b>                              |   |        | <b>310</b> | <b>£17,535.00</b> |

## Eastleigh

| Organisation                              | Venue      | Age Range | Number of Places | Grant Recommendation |
|---|------------|-----------|------------------|----------------------|
| Romsey Community School Ltd               | Cableworks | 4-11      | 80               | £4,628.80            |
| Teen Provision (provider to be confirmed) | Eastleigh  | 11-16     | 80               | £4,000.00            |
| <b>Total</b>                              |            |           | <b>160</b>       | <b>£8,628.80</b>     |

## Fareham

| Organisation                              | Venue                                    | Age Range | Number of Places | Grant Recommendation |
|---|--|-----------|------------------|----------------------|
| ComputerXplorers Southampton              | Brook Lane, Sarisbury Green, Southampton | 5-16      | 15               | £586.50              |
| Y Services for Young People               | Genesis Centre                           | 10-16     | 60               | £2,002.00            |
| Teen Provision (provider to be confirmed) | Fareham                                  | 11-16     | 80               | £4,000.00            |
| <b>Total</b>                              |  |           | <b>155</b>       | <b>£6,588.50</b>     |

## Gosport

| Organisation                | Venue                                    | Age Range | Number of Places | Grant Recommendation |
|-----------------------------|--|-----------|------------------|----------------------|
| Y Services for Young People | Elson Freedom centre                     | 10-16     | 60               | £2,002.00            |
| Motiv8 South Ltd            | Bay House School/Rowner Community School | 7-16      | 200              | £8,000.00            |
| Motiv8 South Ltd            | Lee Community Library                    | 5-11      | 24               | £480.00              |
| Motiv8 South Ltd            | Nimrod Community Centre                  | 5-16      | 20               | £800.00              |
| Motiv8 South Ltd            | Rowner Youth Centre                      | 13-16     | 24               | £960.00              |
| <b>Total</b>                |  |           | <b>328</b>       | <b>£12,242.00</b>    |

## Hart

| Organisation                              | Venue                | Age Range | Number of Places | Grant Recommendation |
|---|----------------------|-----------|------------------|----------------------|
| Cook Stars Thatcham to Hook               | Elizabeth Hall, Hook | 5-16      | 40               | £800.00              |
| Teen Provision (provider to be confirmed) | Hart                 | 11-16     | 80               | £4,000.00            |
| <b>Total</b>                              |                      |           | <b>120</b>       | <b>£4,800.00</b>     |

## Havant

| Organisation                                | Venue   | Age Range | Number of Places | Grant Recommendation |
|---|---|-----------|------------------|----------------------|
| Hayling Island Community Centre Association | hayling college                                     | 11-14     | 100              | £4,000.00            |
| Hayling Island Community Centre Association | hayling college                                     | 5-11      | 160              | £6,400.00            |
| Park Community School                       | Park Community School                               | 11-16     | 128              | £5,469.44            |
| Park Community School                       | Park Community School                               | 5-16      | 280              | £10,151.51           |
| ComputerXplorers Southampton                | Front Lawn Primary School / Jubilee School Waterloo | 3-13      | 30               | £1,173.00            |
| Motiv8 South Ltd                            | Motiv8, The Hub, Leigh Park                         | 10-16     | 72               | £3,672.00            |
| Y Services for Young People                 | Acorn Centre - Wecock                               | 8-16      | 60               | £2,002.00            |
| <b>Total</b>                                |   |           | <b>830</b>       | <b>£32,867.95</b>    |

## New Forest

| Organisation                    | Venue                         | Age Range | Number of Places | Grant Recommendation |
|---------------------------------|-------------------------------|-----------|------------------|----------------------|
| St Barbe Museum and Art Gallery | Lymington Community Centre    | 0-16      | 48               | £2,006.40            |
| CM Foundation                   | Handy Trust Community Centre  | 11-16     | 30               | £1,487.00            |
| ComputerXplorers Southampton    | Blackfield New Forest         | 3-13      | 30               | £1,173.00            |
| Testlands Holiday Club          | Gang Warily Recreation Centre | 5-13      | 160              | £5,280.00            |
| <b>Total</b>                    |                               |           | <b>268</b>       | <b>£9,946.40</b>     |

## Rushmoor

| Organisation                              | Venue    | Age Range | Number of Places | Grant Recommendation |
|---|----------|-----------|------------------|----------------------|
| Teen Provision (provider to be confirmed) | Rushmoor | 11-16     | 80               | £4,000.00            |

|              |           |                  |
|--------------|-----------|------------------|
| <b>Total</b> | <b>80</b> | <b>£4,000.00</b> |
|--------------|-----------|------------------|

### Test Valley

| Organisation                              | Venue                  | Age Range | Number of Places | Grant Recommendation |
|---|------------------------|-----------|------------------|----------------------|
| Teen Provision (provider to be confirmed) | The Mountbatten School | 11-15     | 80               | £4,000.00            |
| Teen Provision (provider to be confirmed) | Andover                | 11-16     | 80               | £4,000.00            |
| Family Days                               | Andover                | 4-11      | 52               | £2,991.00            |
| Family Days                               | Romsey                 | 4-11      | 52               | £2,991.00            |
| <b>Total</b>                              |                        |           | <b>264</b>       | <b>£13,982.00</b>    |

### Winchester

| Organisation  | Venue   | Age Range | Number of Places | Grant Recommendation |
|---------------|---------|-----------|------------------|----------------------|
| Integr8 Dance | Unit 12 | 11-16     | 80               | £2,600.00            |
| <b>Total</b>  |         |           | <b>80</b>        | <b>£2,600.00</b>     |

**REQUIRED CORPORATE AND LEGAL INFORMATION:**

**Links to the Strategic Plan**

|   |     |
|---|-----|
| <b>Hampshire maintains strong and sustainable economic growth and prosperity:</b> | Yes |
| <b>People in Hampshire live safe, healthy and independent lives:</b>              | Yes |
| <b>People in Hampshire enjoy a rich and diverse environment:</b>                  | Yes |
| <b>People in Hampshire enjoy being part of strong, inclusive communities:</b>     | Yes |

**Other Significant Links**

|   |  |
|---|--|
| <b>Links to previous Member decisions:</b>  |  |
| <u>Title</u><br>COVID Winter Grants<br>COVID Winter Grants – Holiday Activities and Community Grants<br>HAF Grant Recommendations<br>HAF Grant Recommendations<br>HAF Grant Recommendations | <u>Date</u><br>9 December 2020<br>2 February 2021<br>22 February 2021<br>8 June 2021<br>10 November 2021 |
| <b>Direct links to specific legislation or Government Directives</b>  |  |
| <u>Title</u><br>Department for Education: Guidance: Holiday activities and food programme 2022  | <u>Date</u><br>January 2022  |

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

| <u>Document</u> | <u>Location</u> |
|-----------------|-----------------|
| None            |                 |



## **EQUALITIES IMPACT ASSESSMENT:**

### **0. Equality Duty**

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

### **1. Equalities Impact Assessment:**

#### **Equalities Impact Assessment:**

Name of project or proposal (required): Holiday Activity and Food (HAF) Grant Programme

Is this project a Transformation project? (required): Neither

Name of accountable officer (required): Suzanne Smith

Email (required): [suzanne.smith2@hants.gov.uk](mailto:suzanne.smith2@hants.gov.uk)

Department (required): Children's Services

Date of assessment (required): 14/02/2022

Is this a detailed or overview EIA? (required): Overview

Describe the current service or policy. This question has a limit of 700 characters; approximately 100 words (required):

The Department for Education (DfE) has provided every local authority in England funding to coordinate free holiday provision, including healthy food and enriching activities, for children eligible for benefits related free school meals. The programme covers the Easter, summer and Christmas holidays from 2022-2025. Hampshire County Council has been awarded a total of £3,421,210. This EIA covers Easter 2022 provision.

Geographical impact (required): All Hampshire

Describe the proposed change. This question has a limit of 700 characters; approximately 100 words (required):

Hampshire County Council is distributing its DfE allocation via two grant streams for Easter provision;

Grant Type A – For childcare places in existing schemes/clubs or new schemes/clubs being proposed in priority and rural areas;

Grant Type B – For Easter holiday events, short activities, innovative projects and initiatives targeting priority and rural areas, older children & young people (11–16 year olds), and families.

Who does this impact assessment cover? (required): Service users

Has engagement or consultation been carried out? (required): Yes

Describe the consultation or engagement you have performed or are intending to perform. This question has a limit of 700 characters; approximately 100 words (required):

Market engagement was undertaken with a range of providers and with schools to ensure that they were aware of the opportunity for funding, HAF in general and could apply for a grant, if interested. Particular focus was given to areas with known gaps in provision, such as rural areas.

Successful applicants will receive a briefing on the HAF principles and other key topics, such as safeguarding and inclusion.

Age (required): Positive

Impact (required): Children and young people (and their families) will benefit from the HAF grant programme as the funding is directed at school age children and young people.

Disability (required): Positive

Impact (required): Organisations funded by HAF are expected to offer inclusive provision so that children and young people with additional needs can attend.

Sexual orientation (required): Neutral

Race (required): Neutral

Religion or belief (required): Neutral

Gender reassignment (required): Neutral

Gender (required): Neutral

Marriage or civil partnership (required): Neutral

Pregnancy and maternity (required): Neutral

Poverty (required): Positive

Impact (required): The HAF funding is directed at children who are benefits eligible for Free School Meals and at other vulnerable children, either with an EHCP, or SEND, or known to social care, including early help, on a child protection plan or looked after. The funding will mean that they will be able to access free holiday activities and food during Easter 2022.

Rurality (required): Positive

Impact (required): The HAF funding is to support holiday activities throughout the county. This includes rural areas where activity schemes may not have traditionally operated. Funding will be used to prioritise these areas to encourage organisations to deliver in pockets of the county where there is a lack of existing provision.

Any other brief information which you feel is pertinent to this assessment (optional): N/A

Please confirm that the accountable officer has agreed the contents of this form (required): Yes